Highways and
Transportation

2000 - 2001 Operations Division Plan

Construction of Transportation System

Preservation of Transportation System

Operation of Transportation System

Airports

103-00762/

Highways and
Transportation

Operations Division Plan
2000-2001

Construction of Transportation System (HI 03)

Preservation of Transportation System (HI 04)

Operation of Transportation System (HI 10)

Airports (HI 11)

April, 2000

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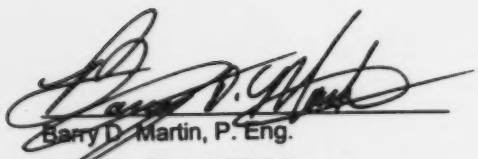
This document lists the Operations Division approved projects and funding for the Department's 2000-2001 Program. The allocation for operation, preservation and capital investment in provincial highways, ferries and airports is $233,835,952.

Any changes from this approved plan must be in accordance with the Department's signing authority document. Program additions or deletions and cost estimate changes are to be managed through the Project Costing System.

For individual projects, the Program Cost represents the initial allocation of budget funds for the current fiscal year. The listing also shows the total cost estimate for all remaining work.

Where the remaining cost is greater than the 2000-2001 Program Cost, the difference is planned carryover to the following year.



Barry D. Martin, P. Eng.
Assistant Deputy Minister
Operations Division

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUBVOTE SUMMARY

SUBVOTE	ACTIVITY	TOTAL
HI 03	Construction of Transportation System	$61,282,748
HI 04	Preservation of Transportation System	$109,498,120
HI 10	Operation of Transportation System	$55,744,084
HI 11	Airports	$7,311,000
		$233,835,952

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2000 CAPITAL EXPENDITURES

SUBVOTE HI03 - CONSTRUCTION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
5900	ENGINEERING SERVICES		
	Administration	$1,866,305	
	Planning and Design	$272,458	
	Project Engineering - Regina	$532,923	
	Project Engineering - Saskatoon East	$560,453	
	Project Engineering - Saskatoon West	$499,182	
	Bridges	$433,666	
	Technical Specialists	$494,512	
	Research	$276,000	
	Testing Services - General	$462,397	
	Testing Services - Regina	$34,425	
	Testing Services - Saskatoon	$27,825	
	Testing Services - Field	$30,600	
		$5,490,746	**$5,490,746**
5500	HIGHWAYS & BRIDGES		
	MAJOR PROJECTS		
	Grading	$19,299,803	
	Surfacing - Structural Pavement	$17,945,000	
	Combined Grading & Structural Pavement	$7,187,889	
	Bridges	$3,114,191	
	Engineering	$1,598,087	
	Lighting & Other Roadway Appurtenances	$200,000	
		$49,344,970	**$49,344,970**
	MINOR PROJECTS AND ALLOTMENTS		
	Miscellaneous Special Construction	$90,700	
	Safety Improvement Program	$845,000	
	Recreational Area Improvements	$284,000	
	Capital Signing	$15,000	
	Environmental Remediation & Landscaping	$59,450	
	Planning & Design Engineering	$320,000	
	Testing Services	$1,050,000	
	Engineering General Services	$1,186,000	
	Property Services	$50,000	
		$3,900,150	**$3,900,150**
	*** TOTALS ***		**$58,735,866**
	Winter Stockpiling		$1,258,346
	Design, Unidentified Projects (to be assigned to specific projects)		$1,288,536
	***** TOTAL EXPENDITURES**		**$61,282,748**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$61,282,748**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
4301	REGIONAL SERVICES		
	Northern Region	$2,219,060	
	Central Region	$2,361,630	
	Southern Region	$2,080,430	
		$6,661,120	**$6,661,120**
2300	NET FINANCING REQ. FOR THE REVOLVING FUND		**$0**
3300	HIGHWAY REVOLVING FUND REPAYMENT		**$1,300,000**
3500	SURFACE PRESERVATION		
	Gravel Program		
	Northern Region	$11,459,800	
	Central Region	$766,200	
	Southern Region	$646,000	
		$12,872,000	**$12,872,000**
	TMS Program		
	Northern Region	$9,353,100	
	Central Region	$11,926,000	
	Southern Region	$14,196,000	
		$35,475,100	**$35,475,100**
	Granular Program		
	Northern Region	$2,416,500	
	Central Region	$2,787,900	
	Southern Region	$2,823,000	
		$8,027,400	**$8,027,400**
	AC Program		
	Northern Region	$6,997,600	
	Central Region	$18,586,900	
	Southern Region	$13,078,000	
		$38,662,500	**$38,662,500**
	Bridge Program		**$2,500,000**
6200	RURAL ROAD STRATEGIC INITIATIVES FUND		**$4,000,000**
	TOTAL EXPENDITURES		**$109,498,120**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK	TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE	$14,302,000
4201	WINTER MAINTENANCE	$16,594,000
5300	TRANSPORT COMPLIANCE	$4,075,000
5400	FERRY SERVICES	$2,221,000
Various	OPERATIONAL SERVICES - PROGRAMS	$18,552,084
	TOTAL EXPENDITURES	**$55,744,084**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		
	Northern Region	$155,200	
	Central Region	$470,700	
	Southern Region	$369,000	
		$994,900	$994,900
	Mowing		
	Northern Region	$355,000	
	Central Region	$475,000	
	Southern Region	$410,000	
		$1,240,000	$1,240,000
	Right-of-Way & Drainage		
	Northern Region	$1,534,600	
	Central Region	$1,017,400	
	Southern Region	$992,500	
		$3,544,500	$3,544,500
	Sign & Guardrail Preservation		
	Northern Region	$142,900	
	Central Region	$210,900	
	Southern Region	$167,700	
		$521,500	$521,500
	Illumination		
	Northern Region	$120,300	
	Central Region	$277,800	
	Southern Region	$329,600	
		$727,700	$727,700
		Subtotal Road Safety	$7,028,600
	Sign Rehabilitation		
	Northern Region	$1,148,700	
	Central Region	$0	
	Southern Region	$755,300	
		$1,904,000	$1,904,000
	Pavement Marking		
	Northern Region	$1,012,100	
	Central Region	$2,175,100	
	Southern Region	$2,182,200	
		$5,369,400	$5,369,400
		Subtotal Traffic Guidance	$7,273,400
		Subtotal Road Safety and Traffic Guidance	$14,302,000

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
4201	WINTER MAINTENANCE		
	Northern Region	$5,529,700	
	Central Region	$5,805,400	
	Southern Region	$5,258,900	
		$16,594,000	**$16,594,000**
		Subtotal Winter Maintenance	**$16,594,000**
5300	TRANSPORT COMPLIANCE		
	Administration	$826,000	
	Carrier Services	$426,000	
	Highway Transport Patrol - Central Region	$391,000	
	Highway Transport Patrol - North Region	$727,000	
	Highway Transport Patrol - South Region	$482,000	
	Highway Transport Patrol - East Region	$466,000	
	Highway Transport Patrol - West Region	$564,000	
	National Safety Code	$193,000	
		$4,075,000	**$4,075,000**
		Subtotal Transport Compliance	**$4,075,000**
5400	FERRY SERVICES		
	Urban		
	Northern Region	$21,100	
	Central Region	$26,600	
	Southern Region	$39,100	
		$86,800	**$86,800**
	Tourist		
	Northern Region	$21,200	
	Central Region	$26,400	
	Southern Region	$53,000	
		$100,600	**$100,600**
	Ferry Services		
	Northern Region	$575,600	
	Central Region	$508,300	
	Southern Region	$949,700	
		$2,033,600	**$2,033,600**
		Subtotal Ferry Services	**$2,221,000**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES		
	Administration	$315,908	
	Municipal Services	$152,098	
	Operations Support & Planning	$303,878	
	Property Services	$554,336	
	Trucking Programs	$236,859	
	Trucking Partnership	$245,667	
	Logistics	$149,568	
	Short Line Advisory	$186,559	
		$2,144,873	**$2,144,873**
6400	SUPPORT SERVICES		
	Traffic Engineering/Gravel Search		
	Northern Region	$248,000	
	Central Region	$422,000	
	Southern Region	$370,000	
	Other	$70,000	
		$1,110,000	**$1,110,000**
	Preservation Engineering		
	Northern Region	$102,000	
	Central Region	$102,000	
	Southern Region	$102,000	
		$306,000	**$306,000**
	Property Services		**$1,285,000**
		Subtotal Support Services	**$2,701,000**
6500	GENERAL SERVICES		
	Area General Services		
	Northern Region	$3,076,611	
	Central Region	$3,147,300	
	Southern Region	$3,168,900	
	Other	$115,000	
		$9,507,811	**$9,507,811**
	Regional General Services		
	Northern Region	$437,600	
	Central Region	$751,300	
	Southern Region	$401,100	
		$1,590,000	**$1,590,000**
	Preservation General Services		**$2,608,400**
		Subtotal General Services	**$13,706,211**
		Subtotal Operational Services	**$18,552,084**
	TOTAL EXPENDITURES		**$55,744,084**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI11 - AIRPORTS

VOTE	TYPE OF WORK		TOTAL
5700	AIRPORTS - CAPITAL		
	Surfacing - Structural Pavement	$5,234,726	
	Combined Grading & Structural Pavement	$173,274	
	Lighting & Other Roadway Appurtenances	$500,000	
	*** **TOTAL EXPENDITURES**	**$5,908,000**	**$5,908,000**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$5,908,000**
6100	AIRPORTS - MAINTENANCE & OPERATIONS		
	Airport Maintenance	$1,299,000	
	Southern Municipal Airport Assistance Program	$104,000	
		$1,403,000	$1,403,000
	TOTAL EXPENDITURES		**$7,311,000**

PRESERVATION AND OPERATION

EXPENDITURES BY REGION

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Gravel Program	$646,000
	TMS Program	$14,196,000
	Granular Program	$2,823,000
	AC Program	$13,078,000
	Bridge Program	$0
		$30,743,000
4301	REGIONAL SERVICES	
	Regional Services	$1,971,350
	Area Transportation Planning	$109,080
		$2,080,430
6200	RURAL ROAD STRATEGIC INITIATIVES FUND	$1,683,491
	TOTAL EXPENDITURES	**$34,506,921**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Gravel Program	$766,200
	TMS Program	$11,926,000
	Granular Program	$2,787,900
	AC Program	$18,586,900
	Bridge Program	$0
		$34,067,000
4301	REGIONAL SERVICES	
	Regional Services	$2,206,600
	Area Transportation Planning	$155,030
		$2,361,630
6200	RURAL ROAD STRATEGIC INITIATIVES FUND	$1,041,160
	TOTAL EXPENDITURES	**$37,469,790**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Gravel Program	$11,459,800
	TMS Program	$9,353,100
	Granular Program	$2,416,500
	AC Program	$6,997,600
	Bridge Program	$0
		$30,227,000
4301	REGIONAL SERVICES	
	Regional Services	$2,065,730
	Area Transportation Planning	$153,330
		$2,219,060
6200	RURAL ROAD STRATEGIC INITIATIVES FUND	$210,233
	TOTAL EXPENDITURES	**$32,656,293**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$1,300,000
3500	SURFACE PRESERVATION	
	Gravel Program	$0
	TMS Program	$0
	Granular Program	$0
	AC Program	$0
	Bridge Program	$2,500,000
		$2,500,000
4301	REGIONAL SERVICES	$0
6200	RURAL ROAD STRATEGIC INITIATIVES FUND (Unallocated)	$1,065,116
	TOTAL EXPENDITURES	**$4,865,116**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$369,000
	Mowing		$410,000
	Right-of-Way & Drainage		$992,500
	Sign & Guardrail Preservation		$167,700
	Illumination		$329,600
		Subtotal Road Safety	$2,268,800
	Sign Rehabilitation		$755,300
	Pavement Marking		$2,182,200
		Subtotal Traffic Guidance	$2,937,500
			$5,206,300
4201	WINTER MAINTENANCE		$5,258,900
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$39,100
	Tourist		$53,000
	Ferry Services		$949,700
			$1,041,800
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	SUPPORT SERVICES		
	Traffic Engineering/Gravel Search		$370,000
	Preservation Engineering		$102,000
	Property Services		$0
		Subtotal Support Services	$472,000
6500	GENERAL SERVICES		
	Area General Services		$3,168,900
	Regional General Services		$401,100
	Preservation General Services		$0
		Subtotal General Services	$3,570,000
			$4,042,000
	TOTAL EXPENDITURES		**$15,549,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$470,700
	Mowing		$475,000
	Right-of-Way & Drainage		$1,017,400
	Sign & Guardrail Preservation		$210,900
	Illumination		$277,800
		Subtotal Road Safety	$2,451,800
	Sign Rehabilitation		$0
	Pavement Marking		$2,175,100
		Subtotal Traffic Guidance	$2,175,100
			$4,626,900
4201	WINTER MAINTENANCE		$5,805,400
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$26,600
	Tourist		$26,400
	Ferry Services		$508,300
			$561,300
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	SUPPORT SERVICES		
	Traffic Engineering/Gravel Search		$422,000
	Preservation Engineering		$102,000
	Property Services		$0
		Subtotal Support Services	$524,000
6500	GENERAL SERVICES		
	Area General Services		$3,147,300
	Regional General Services		$751,300
	Preservation General Services		$0
		Subtotal General Services	$3,898,600
			$4,422,600
	TOTAL EXPENDITURES		**$15,416,200**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$155,200
	Mowing		$355,000
	Right-of-Way & Drainage		$1,534,600
	Sign & Guardrail Preservation		$142,900
	Illumination		$120,300
		Subtotal Road Safety	$2,308,000
	Sign Rehabilitation		$1,148,700
	Pavement Marking		$1,012,100
		Subtotal Traffic Guidance	$2,160,800
			$4,468,800
4201	WINTER MAINTENANCE		$5,529,700
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$21,100
	Tourist		$21,200
	Ferry Services		$575,600
			$617,900
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	SUPPORT SERVICES		
	Traffic Engineering/Gravel Search		$248,000
	Preservation Engineering		$102,000
	Property Services		$0
		Subtotal Support Services	$350,000
6500	GENERAL SERVICES		
	Area General Services		$3,076,611
	Regional General Services		$437,600
	Preservation General Services		$0
		Subtotal General Services	$3,514,211
			$3,864,211
	TOTAL EXPENDITURES		**$14,480,611**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing	$0	
	Mowing	$0	
	Right-of-Way & Drainage	$0	
	Sign & Guardrail Preservation	$0	
	Illumination	$0	
	Subtotal Road Safety	$0	$0
	Sign Rehabilitation	$0	
	Pavement Marking	$0	
	Subtotal Traffic Guidance	$0	$0
			$0
4201	WINTER MAINTENANCE		$0
5300	TRANSPORT COMPLIANCE		
	Administration	$826,000	
	Carrier Services	$426,000	
	Highway Transport Patrol - Central Region	$391,000	
	Highway Transport Patrol - North Region	$727,000	
	Highway Transport Patrol - South Region	$482,000	
	Highway Transport Patrol - East Region	$466,000	
	Highway Transport Patrol - West Region	$564,000	
	National Safety Code	$193,000	
		$4,075,000	$4,075,000
			$4,075,000
5400	FERRY SERVICES		
	Urban	$0	
	Tourist	$0	
	Ferry Services	$0	
		$0	$0

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-00

SUMMARY OF 2000 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK			TOTAL
	OPERATIONAL SERVICES - PROGRAMS			
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH			
	Administration		$315,908	
	Municipal Services		$152,098	
	Operations Support & Planning		$303,878	
	Property Services		$554,336	
	Trucking Program		$236,859	
	Trucking Specialist		$245,667	
	Logistics Advisory Program		$149,568	
	Short Line Rail		$186,559	
			$2,144,873	$2,144,873
6400	SUPPORT SERVICES			
	Traffic Engineering/Gravel Search		$70,000	
	Preservation Engineering		$0	
	Property Services		$1,285,000	
		Subtotal Support Services	$1,355,000	$1,355,000
6500	GENERAL SERVICES			
	Area General Services		$115,000	
	Regional General Services		$0	
	Preservation General Services		$2,608,400	
		Subtotal General Services	$2,723,400	$2,723,400
				$6,223,273
	TOTAL EXPENDITURES			$10,298,273

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION
SUMMARY OF 2000 PRESERVATION EXPENDITURES

TYPE OF WORK		TOTAL
NORTHERN REGION		
Structural Heavy Preservation	$4,313,900	
Spot Improvements 100%	$5,577,000	
Spot Improvements - Gravel Sections	$1,512,000	
Spot Overlays	$745,000	
Seal Coat - Contracted	$600,000	
Seal Coat - Department Forces	$926,000	
Microsurfacing	$329,000	
Regravelling	$2,562,000	
MaPP (Not Listed)	$2,191,700	
RRSIP	$210,233	
MIPP (Not Listed)	$11,470,400	
	$30,437,233	**$30,437,233**
CENTRAL REGION		
Structural Heavy Preservation	$12,978,000	
Spot Improvements 100%	$352,000	
Spot Improvements 25%	$1,861,000	
Spot Overlays	$120,000	
Seal Coat - Contracted	$314,000	
Seal Coat - Department Forces	$408,000	
Spot Treatment & Seal	$749,000	
Patch & Full Seal	$1,171,000	
Cold-In-Place Rehab	$200,000	
MaPP (Not Listed)	$5,491,700	
RRSIP	$1,041,160	
MIPP (Not Listed)	$10,422,300	
	$35,108,160	**$35,108,160**
SOUTHERN REGION		
Structural Heavy Preservation	$9,734,000	
Spot Overlays	$8,505,000	
Seal Coat - Contracted	$103,000	
Seal Coat - Department Forces	$808,000	
MaPP (Not Listed)	$1,868,000	
RRSIP	$1,683,491	
MIPP (Not Listed)	$9,725,000	
	$32,426,491	**$32,426,491**
RRSIP		
Unallocated Funds	$1,065,116	**$1,065,116**
REVOLVING FUND REPAYMENT		
Unallocated Funds	$1,300,000	**$1,300,000**

(continued on next page)

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION
SUMMARY OF 2000 PRESERVATION EXPENDITURES

TYPE OF WORK		TOTAL
BRIDGES		
Hwy. 55-07, Kelsey Creek - Major Repairs	$60,000	
Hwy. 56-03, Qu'Appelle River - Major Repairs	$165,000	
Hwy. 1-09, Wascana Parkway - Major Repairs	$200,000	
Hwy. 2-06, Overpass north of Moose Jaw - Chloride Extractior	$80,000	
Hwy. 4-06, Saskatchewan Landing - Painting	$350,000	
Hwy. 2-06, Overpass N. of Moose Jaw - Overheight Vehicle D	$150,000	
Hwy. 11-08, Southbound overpass at CNR tracks - Major Rep	$200,000	
Miscellaneous Bridge Preservation and Rehab	$1,295,000	
	$2,500,000	**$2,500,000**
***** TOTAL SURFACE PRESERVATION**		**$102,837,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2000-01 PROGRAM
CONSTRUCTION OF TRANSPORTATION SYSTEM
HIGHWAYS & BRIDGES PROGRAM

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	980811	W. of Wolseley to E. of Indian Head	C98048	$664,813	21.33	$664,813
5500	001-05-00	000831	E. of Wolseley to W. of Wolseley & associated roadways	C00028	$2,460,000	12.10	$2,460,000
5500	001-08-85	998111	At Jct. No. 1 and Gravel Pit Road to 1.7 km west		$160,000	1.70	$160,000
5500	001-22-00	991241	29 km W. of Jct. 21 to Alberta's existing 4-lane		$1,950,864	15.11	$1,950,864
5500	001-22-00	991251	4 km E. of Grid 635 to 29 km W. of Jct. 21 & CPR overpass at Kincorth		$1,785,000	2.00	$962,345
5500	004-14-00	001511	N. Sask. River Crossing, Ramps & Abutments		$600,000	0.42	$600,000
5500	011-01-40	991811	Hwy. 11 & Pasqua St. Interchange - grading of approach & ramps	C99046	$4,421		$4,421
5500	011-01-40	001816	Supply rock from pit 72I - 234 for Pasqua St. Interchange paving	C00021	$242,500		$242,500
5500	016-20-00	997611	Saskatoon East & associated roadways	C99017	$398,102	7.23	$398,102
5500	016-24-00	972411	N. Sask. River to E. of Radisson & in Borden	C97019	$4,000	14.51	$4,000
5500	016-29-00	982521	Twinning, W. of Lashburn to E. of Marshall	C98105	$10,515	10.68	$10,515
5500	016-29-00	992531	At Lashburn from km 17.86 to 24.30 (ROW)		$217,000	6.44	$217,000
5500	016-29-00	992541	4 km W. of Maidstone to 1 km E. of Lashburn		$2,850,000	13.05	$2,850,000

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	017-08-00	002711	Meridian Bridge to Onion Lake (50% with Alberta)		$1,200,000	9.69	$1,200,000
5500	022-02-00	999711	Near Gerald at Cutarm Creek		$352,500		$352,500
5500	023-03-00	999511	N.W. of Chelan, km 0.0 to 8.0 (Shoulder Widening)	C99099	$139,450	8.00	$139,450
5500	031-01-00	009211	4 km E. of Herschel (Improvements for Bridge Replacement)		$125,000	0.06	$125,000
5500	302-01-00	998611	Weldon Ferry West (Landslide Repair or Relocation)		$302,764	2.70	$302,764
5500	903-02-00	973911	Muskoseu Creek to Broad Creek, km 5.7 to 22.63	C97074	$25,000	16.93	$25,000
5500	903-02-00	003931	16 km N. of Broad Creek to 5 km S. of Hwy. 965		$1,400,000	12.15	$350,000
5500	905-05-00	974021	Athabasca Road, km 77 to 140	C97096	$1,148	66.50	$1,148
5500	905-05-00	974031	Athabasca Road, km 140.5 to 181.5	C97114	$3,616	41.00	$3,616
5500	909-01-00	990411	Turnor Lake Access, km 14.2 to 18.9	C99053	$61,101	4.50	$61,101
5500	909-01-00	990416	Turnor Lake area, production & stockpiling of aggregate	C99040	$31,934		$31,934
5500	909-01-00	990421	Turnor Lake South	C99093	$1,370,000	10.20	$1,370,000
5500	943-02-00	994926	Sawmill West Road - crushing	C99088	$61,995	11.50	$61,995

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	943-02-00	004921	Sawmill West Road, 10 to 22 W. of Jct. 946		$1,195,200	11.80	$1,195,200
5500	951-01-00	984117	Jct. No. 903 to Waterhen Access (Clearing)		$200,000	8.00	$200,000
5500	951-01-00	984111	Jct. No. 903 to Waterhen Access		$1,030,000	8.00	$0
5500	951-01-40	004121	Access to Waterhen from Hwy. 951 (Subject to Environmental Approval)		$500,000	5.00	$500,000
5500	951-02-00	997711	E-W Road, W. of the E. Boundary of Meadow Lake Prov. Park		$1,158,770	12.50	$1,158,770
5500	956-01-00	995916	Garson Lake Road (crushing & gravelling)	C99040	$16,064		$16,064
5500	965-05-00	984221	8 km West of Jct. No. 155 to 21 km West	C98089	$335,896	13.00	$335,896
5500	965-05-00	974211	16 to 31 km E. of Jct. 903, Jans Bay & Canoe Narrows	C97048	$4,118	15.00	$4,118
5500	965-05-00	994241	Jct. 155 to 8 km W. on Hwy. 965-05	C99067	$1,305,687	8.20	$1,305,687
5500	969-01-00	0010717	Jct. No. 2 to Jct. 926 (timber salvage)		$35,000		$35,000
*** TYPE TOTAL ***							$19,299,603

TYPE OF WORK: SURFACING - STRUCTURAL PAVEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	990612	W. of Wolseley to E. of Indian Head (Winter Haul)		$8,991,845	21.34	$1,840,000
5500	001-20-00	981222	Twin, W. of Gull Lake to E. of Tompkins, km 4.23 to 17.73 (EPS)	C98102	$33,000	13.50	$33,000
5500	001-20-00	981232	Twin, E. of Tompkins to W. of Tompkins, km 17.73 to 31.73	C98103	$1,000	14.00	$1,000
5600	008-08-00	985712	Wroxton to S. of Hwy. 357, km 0.0 to 19.95	C98019	$1,101	21.80	$1,101
5500	011-10-00	981912	Jct. No. 11 to N. of Martensville	C98014	$20,000	13.40	$20,000
5600	012-03-00	996012	N. of Blaine Lake to S. of Martins Lake		$1,167,342	10.85	$0
5600	013-03-00	002012	Kisbey to Forget		$2,600,000	15.10	$1,716,922
5500	016-20-00	997612	Saskatoon East & associated roadways	C99108	$6,116,215	8.50	$6,116,215
5500	016-29-00	992522	1 km W. of Lashburn to E. of Marshall (Winter Haul in 1999)	C99098	$1,940,316	10.68	$1,940,316
5500	016-29-00	002542	4 km W. of Maidstone to 1 km E. of Lashburn (Partial Delivery)		$4,500,000	16.85	$350,000
5600	031-02-00	995622	2 km S. of Plenty to Dodsland - Grid 658 (CAIP)		$1,000,000	2.72	$1,000,000
5500	055-12-00	985212	4 to 20 km N. of Big River (Winter Haul in 1999)	C99069	$1,706,051	16.05	$1,706,051
5700	102-25-91	006912	La Ronge Airport Rehabilitation	A00022	$4,170,702		$4,170,702

TYPE OF WORK: SURFACING - STRUCTURAL PAVEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	123-02-41	997812	Main Street at Cumberland House	C99043	$133,250	1.10	$133,250
5600	303-02-00	990322	E. of Lloydminster on Hwy. 303-02, km 33.67 to 44.53	C99090	$1,436,659	10.82	$1,436,659
5500	304-01-00	973612	W. of Jct. No. 4 to Makwa, km 18.25 to 34.45	C97106	$6,000	16.20	$6,000
5600	304-01-00	993622	Jct. No. 4 to E. of Makwa (Winter Haul in 1999)	C99066	$1,274,274	18.20	$1,274,274
5600	312-02-00	008512	Rosthern West		$1,500,000	6.00	$250,000
5600	334-02-00	975112	Corrine West, km 8.0 to 33.8	C97119	$1,187	25.72	$1,187
5600	334-02-00	985122	Avonlea East	C99010	$119,025	8.13	$119,025
5700	995-00-91	990712	Wollaston Lake Airport - pave runway, taxiway & apron (Carryover)	A99065	$1,064,024		$1,064,024
*** TYPE TOTAL ***							$23,179,726

TYPE OF WORK: GRADING AND SURFACING - STRUCTURAL PAVEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	002-17-00	996312	On Hwy. 2 from Jct. Of Hwy. 312 to 6.57 km N. (EPS)	C99036	$1,430	6.56	$1,430
5600	006-04-00	981722	Moosomin South (CAIP)	C99035	$52,761	7.60	$52,761
5500	010-05-00	0010412	At Balcarres and Terminal 22 (Safety Improvements, Pres. Related Upgrade)		$360,000		$360,000
5500	011-01-40	991812	Interchange at Pasqua St. and Hwy. No. 11	C00020	$2,925,304	0.80	$2,925,304
5500	011-10-00	0010312	Hwy. 11 and Marquis Drive (Partnership)		$200,000	0.67	$200,000
5600	013-03-00	992022	Forget to Stoughton	C99064	$536,507	11.39	$536,507
5600	015-07-00	996112	Raymore to Semans	C99014	$388,765	13.16	$388,765
5600	031-04-00	986212	7 km W. of Denzil to S. of Macklin	C96087	$198,590	16.17	$198,590
5600	035-02-00	995522	Oungre to Tribune	C99011	$92,236	11.75	$92,236
5500	039-01-00	996622	At North Portal (Partnership)		$94,000	1.00	$94,000
5500	055-09-41	006412	Pulp Haul Cut Across, km 0.55 to 8.00		$1,000,000	7.45	$1,000,000
5500	055-13-00	999412	N.W. of Jct. No. 924 (Shoulder Widening)	C99069	$208,296	2.70	$208,296
5500	055-15-00	006712	W. of Rapidview to 3 km S. of Beaver River Bridge		$2,300,000		$1,130,000

TYPE OF WORK: GRADING AND SURFACING - STRUCTURAL PAVEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5700	905-08-91	997012	Fond du Lac Airport - construct runway surfacing structure (EPS)	A99058	$173,274		$173,274
*** TYPE TOTAL ***							$7,361,163

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-22-00	001214	W. of Maple Creek, second overpass over CPR tracks at km 15.92		$380,000		$15,000
5500	003-07-00	998914	Goose Hunting Creek at km 16.13		$344,853		$380,000
5500	011-01-00	991814	Interchange at Pasqua St. and Hwy. No. 11	C99054	$130,800		$344,853
5500	031-01-00	999214	Stream 4 km E. of Herschel at km 18.83		$238,096		$130,800
5500	031-01-40	999224	Herschel Access at km 1.61		$510,000		$238,096
5500	055-14-00	999014	Meadow River at km 45.56		$60,000		$510,000
5500	106-04-14	009814	Tulabi Access at km 1.80		$1,002,000		$60,000
5500	106-05-00	999914	Sturgeon - Weir River at km 12.78 (Reconstruct 2 Bridges)		$300,000		$1,002,000
5500	165-04-00	0010014	Beaver River at km 57 (Upgrade 2 Bridges)		$133,442		$300,000
5500	962-01-00	9910114	Fredette River at km 7.5		$3,114,191		$133,442
*** TYPE TOTAL ***							$3,114,191

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	990835	8 km E. of Wolseley to 7.5 km E. of Sintaluta - Grading Design		$45,775		$45,775
5500	001-05-00	970815	Hwy. No. 1 East - Functional Design		$23,404		$23,404
5500	001-05-00	990845	W. of Grenfell, km 2.5 to 16.6 - Grading Design		$76,482		$76,482
5500	001-07-00	980915	Jct. No. 1 and McLean Access		$16,714		$16,714
5500	001-22-00	991265	Detailed location study on Hwy. 1-21, km 37.0 to 38.89 & Hwy. 1-22, km 0 to 2		$22,000		$50,000
5500	001-22-00	991235	Alberta Border East (Prelim Design), km 16.92 to 24.50		$24,762		$22,000
5500	002-18-00	971315	S. Sask. River Crossing at St. Louis - Geotech Design		$415		$24,762
5500	002-18-00	981325	S. Sask. River Crossing at St. Louis - Design		$30,000		$415
5500	004-14-00	971511	N. Sask. River Crossing in Battleford - Geotech Design		$76,385		$30,000
5600	008-04-00	991735	South of Moosomin, km 12.69 to 22.20 - Design		$5,000		$76,385
5500	011-01-00	971815	Hwy. 11 & Pasqua St. Interchange - Design		$87,353		$5,000
5500	011-10-00	994435	N. of Warman to S. of Hague - detailed design from km 2.0 to 21.0		$600,000		$87,353
5600	016-17-00	0010615	Central Tire Inflation - 2000 Experiment		$125,480		$600,000

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-27-00	982525	North Battleford to 4 km West - Design		$10,000		$125,480
5500	016-28-00	997215	At Maidstone - Environmental Audit		$4,745		$10,000
5500	017-08-00	972715	Meridian Bridge to Onion Lake (Design)		$75,000		$4,745
5600	021-13-00	982925	N. of Unity to Hwy. 40, km 19.49 to 35.70 - Design		$7,932		$75,000
5600	021-17-00	993025	By Worthington Lake, km 12.10 to 21.47 (Carryover)		$6,803		$7,932
5600	031-02-00	985625	2 km S. of Plenty to Dodsland - Grid 658 - Pvt Design		$17,687		$6,803
5500	040-03-00	974515	North Battleford East, km 62.4 to 63.94 - Design		$16,000		$17,687
5600	048-02-00	998815	CTIS Demonstration Project		$12,492		$16,000
5500	055-09-41	998415	Pulp haul cut-across from Hwy. 55 to Hwy. 2 - N.E. of Prince Albert - Design		$65,000		$12,492
5500	055-15-00	998715	8.9 km W. of Rapid View to S. abutment of Beaver R. bridge, km 33.61 to 49.72		$100,000		$65,000
5500	135-01-00	000115	Hwy. 135 - Design		$115,000		$100,000
5600	219-04-00	998015	Beaver Creek (Geotech/Bridge Design)		$2,904		$15,000
5500	903-02-00	983935	20 km S. of Jct. No. 965 to 5 km S. - Design		$5,052		$2,904

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	909-01-00	960415	Turnor Lake Access Road - Design		$0		$5,052
5500	951-01-00	974115	Jct. No. 903 to Waterhen I. R. - Design		$35,000		$37,690
5500	965-05-00	974225	Jct. Hwy. 155 to 18 km W. - Design		$3,012		$3,012
5500	969-01-00	0010715	Jct. No. 2 to N. of Timber Bay - Design		$35,000		$35,000
*** TYPE TOTAL ***							$1,598,087

TYPE OF WORK: LIGHTING & OTHER ROADWAY APPURTENANCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-26-00	0010518	At North Battleford, Jct. Of Hwys. 16 & 40 (Traffic Signalization)		$200,000		$200,000
5700	102-25-91	006918	La Ronge Airport - purchase of equipment		$500,000		$500,000
*** TYPE TOTAL ***							$700,000

ALLOTMENT: MISCELLANEOUS SPECIAL CONSTRUCTION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	001-07-00	031002	Qu'Appelle to McLean - drainage ditch cleaning	$6,000	$6,000
5500	002-02-00	031007	Near Scout Lake - fencing after slide repair (Carryover)	$700	$700
5500	008-05-00	031003	7 km South of Rocanville, km 17.5 - culvert replacement	$20,000	$20,000
5500	106-05-00	031004	Road, km 280 - 305 - erosion repair	$10,000	$10,000
5500	903-01-00	031005	km 30 - 50 - erosion repair	$40,000	$40,000
5500	Various	031001	Prior and Post	$14,000	$14,000
*** TYPE TOTAL ***					$90,700

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	001-01-00	032001	In Moosomin at E. Jct. No. 8, km 18.64 - relocate flashing amber light	$5,000	$5,000
5500	001-02-00	032002	Main Line Terminal W. of Moosomin, km 3.0 - flared intersect treatment & Rt turn lar	$90,000	$90,000
5500	001-04-00	032003	Grid 605 North Side, km 1.88 - delineation lighting	$4,000	$4,000
5500	001-16-00	032004	Agricore Terminal, West of Morse, km 11.8 - Lt and Rt Turn Lanes	$50,000	$50,000
5500	003-09-00	032005	Intersection of Silver Willow Rd. and C.S. 3-09, km 31.38 - delineation lighting	$3,000	$3,000
5500	003-09-00	032006	Prince Albert Southeast, km 31.38 - flared intersection treatment	$50,000	$50,000
5500	004-14-00	032007	Hamlin Access Road - delineation lighting, possible partnership	$4,000	$4,000
5500	005-07-00	032008	Pioneer Elevator, East of Humboldt, km 3.00 - flared intersection treatment	$40,000	$40,000
5500	006-04-00	032009	Rowatt Access, km 32.17 - flared intersection for SB warranted, right turn lane	$60,000	$60,000
5500	006-13-00	032010	Resource Grid, km 8.56 - delineation lighting	$4,000	$4,000
5500	007-04-00	032011	Eagle Creek Terminal, East of Rosetown, km 29.50 - flared intersection treatment	$60,000	$60,000
5500	008-04-00	032012	Grid 709 West, km 26.50 - delineation lighting	$4,000	$4,000
5500	008-10-00	032013	At Norquay, Intersection with S. Railway Ave. km 0.4 - delineation lighting	$3,000	$3,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	009-03-00	032014	White Bear Resort Access km 11.75 - delineation lighting	$5,000	$5,000
5500	010-06-00	032015	Pioneer Elevator, E. of Balgonie, km 41.2 - flared intersect treatment & Rt Turn	$77,000	$77,000
5500	018-02-00	032016	At Carnduff, Urban Light North Side, km11.47 - delineation lighting	$4,000	$4,000
5500	018-02-00	032017	At Oxbow, Grid Road North Side, km 39.69 - delineation lighting	$4,000	$4,000
5500	018-02-00	032018	At Carnduff, Main St. South Side, km 12.04 - delineation lighting	$4,000	$4,000
5500	020-02-00	032019	Pearson Street in Strasbourg, km 15.9 - signalized crosswalk	$25,000	$25,000
5500	021-12-00	032020	North of Kerrobert, At Jcts 21, 31, 51, km 2.44 - flashing light	$2,000	$2,000
5500	033-01-00	032021	At Fillmore, Grids North and South, km 37.13 - two delineation lights	$5,000	$5,000
5500	035-03-00	032022	Weyburn South, Grid East and West, km 27.84 - two delineation lights	$5,000	$5,000
5500	039-01-00	032023	Grid Road on East Side, km 22.64 - delineation lighting	$4,000	$4,000
5500	039-04-00	032024	East of Weyburn km 35.63 - EB right turn deceleration lane at grid (Carryover)	$60,000	$60,000
5500	039-06-00	032025	At Milestone, Main Access, km 33.50 - acceleration lane	$20,000	$20,000
5500	046-01-00	032026	Sask. Wheat Pool Elevator, W. of Balgonie, 3.34 - flared Lt turn intersect treatment &	$75,000	$75,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	047-01-00	032027	Woodland Reg. Park Entrance, km 13.30 - delineation lighting	$4,000	$4,000
5500	055-09-00	032028	Intersection of Cloverdale Rd. and C.S. 55-09, km 36.06 - delineation lighting	$3,000	$3,000
5500	055-09-00	032029	In Prince Albert, km 36.08 - flared intersection treatment	$50,000	$50,000
5500	055-15-00	032030	Meadow Lake North Grid, km 1.54 - delineation lighting	$4,000	$4,000
5500	155-03-00	032031	Northern Settlement of Bear Creek, km 64.00 - delineation lighting	$10,000	$10,000
5500	361-13-00	032032	Grid 605 South Side, km 38.68 - delineation lighting	$4,000	$4,000
5500	Various	032033	Railway Crossing Candidates - to be determined	$60,000	$60,000
5500	Various	032034	Miscellaneous, Southern Region - to be determined	$15,000	$15,000
5500	Various	032035	Miscellaneous, Central Region - to be determined	$13,000	$13,000
5500	Various	032036	Miscellaneous, Northern Region - to be determined	$15,000	$15,000
*** TYPE TOTAL ***					$845,000

ALLOTMENT: RECREATION AREA IMPROVEMENTS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	209-01-13	036001	Moose Mountain Prov. Park (Fish Creek Campgrounds) SERM, resurface roads	$230,000	$230,000
5500	Various	036002	La Ronge, Narrow Hills & Candle Lake - SERM, gravel stockpile & dust treatment	$20,000	$20,000
5500	Various	036003	Rest Stops - signing rest stops on Hwy. 1 & 16	$14,000	$14,000
5500	Various	036004	Border Crossing on Hwy. 1 West - information kiosk	$20,000	$20,000
*** TYPE TOTAL ***					$284,000

ALLOTMENT: CAPITAL SIGNING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	037001	Estevan Guide Signing (Carryover)	$15,000	$15,000
*** TYPE TOTAL ***					$15,000

ALLOTMENT: ENVIRONMENTAL REMEDIATION & LANDSCAPING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	038001	Kelsey Institute - Landscape Pit	$10,000	$10,000
5500	001-21-00	038002	Sidewood to Alberta Border - 12 nest boxes adjacent to ROW (Carryover)	$4,450	$4,450
5500	224 & 904	038003	Various in Meadow Lake Provincial Park - bury stumps & level ROW	$15,000	$15,000
5500	Various	038004	North of La Loche, 74C - 008 - landscape depleted pit	$10,000	$10,000
5500	Various	038005	Near Regina Beach, 72I - 201 - agreement w/ Agriculture to clean up	$10,000	$10,000
5500	Various	038006	D'Arcy, 72N - 018 - landscape pit	$10,000	$10,000
*** TYPE TOTAL ***					$59,450

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	045001	Misc. Engineering Studies (L. Bell)	$15,000	$15,000
5500	Various	045002	Misc. Engineering Studies (R. Gorlick)	$15,000	$15,000
5500	Various	045003	Misc. Engineering Studies (R. Connoly)	$15,000	$15,000
5500	Various	045004	Misc. Engineering Studies - Engineering Services	$15,000	$15,000
5500	011-11-00	045005	Functional Study to N. of Rosthern	$60,000	$60,000
5500	016-30-00	045006	Lloydminster Corridor Study - 50/50 share with Alberta, committed	$60,000	$60,000
5500	001-08-00	045007	Jct. Victoria Ave. & Ring Road at Regina - traffic operations study, partnership	$10,000	$10,000
5500	001-09-00	045008	Jct. Hwy. No. 1 and Lewvan - Interchange layout study	$10,000	$10,000
5500	001-12-00	045009	Moose Jaw Corridor Study - corridor study review (consultant)	$10,000	$10,000
5500	102-26-00	045010	Sucker River to Otter Rapids - review location and design	$30,000	$30,000
5500	Various	045011	Traffic Data Detail Counts	$15,000	$15,000
5500	Various	045012	Border Crossing Study - cost with North Dakota, payment to consultant	$5,000	$5,000
5500	Various	045013	Rosetown Corridor Study - cost share with R.M. and town	$40,000	$40,000

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	045014	Paynton Ferry, River Hydraulics Study	$20,000	$20,000
*** TYPE TOTAL ***					$320,000

ALLOTMENT: TESTING SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	046001	Geotechnical	$130,000	$130,000
5500	Various	046002	Regina Lab	$60,000	$60,000
5500	Various	046003	Saskatoon Lab	$80,000	$80,000
5500	Various	046004	Testing Services	$105,000	$105,000
5500	Various	046005	Field Testing	$145,000	$145,000
5500	Various	046006	Traffic Data Program	$230,000	$230,000
5500	Various	046007	Traffic Counting Equipment	$130,000	$130,000
5500	Various	046008	Communications	$50,000	$50,000
5500	Various	046009	Liquid Asphalt Testing	$120,000	$120,000
*** TYPE TOTAL ***					$1,050,000

ALLOTMENT: ENGINEERING GENERAL SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	047001	Engineering General Services (L. Bell)	$155,000	$155,000
5500	Various	047002	Engineering General Services (R. Gorlick)	$155,000	$155,000
5500	Various	047003	Engineering General Services (R. Connoly)	$155,000	$155,000
5500	Various	047004	Engineering General Services (H. Bachelu)	$10,000	$10,000
5500	Various	047005	Maintenance of Project Costing	$30,000	$30,000
5500	Various	047006	Drafting Services	$5,000	$5,000
5500	Various	047007	ESB Commuting Allowance	$20,000	$20,000
5500	Various	047008	Air Photos	$130,000	$130,000
5500	Various	047009	Tender Ads	$20,000	$20,000
5500	Various	047010	Third Party Claims	$16,000	$16,000
5500	Various	047011	Engineering Communications	$340,000	$340,000
5500	Various	047012	ESB Relocation	$150,000	$150,000
*** TYPE TOTAL ***					$1,186,000

ALLOTMENT: PROPERTY SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	075001	Property Acquisition (Right Of Way)	$25,000	$25,000
5500	Various	075002	Legal Survey (Right Of Way)	$25,000	$25,000
*** TYPE TOTAL ***					$50,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2000-01 PRESERVATION OF TRANSPORTATION SYSTEM
MAJOR SURFACE PRESERVATION PROJECTS

SOUTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	001-08-00	PH997301	Balgonie to Pilot Butte		$2,193,000	18.32	$2,193,000
3600	001-14-00	PH997403	Parkbeg West		$1,369,000	12.50	$1,369,000
3600	001-16-00	PH997404	Rush Lake		$827,000	6.97	$827,000
3600	001-17-00	PH997404	Rush Lake		$590,000	4.85	$590,000
3600	006-07-00	PH997306	Southey South		$1,795,000	12.18	$1,795,000
3600	010-05-00	PH007301	Balcarres East		$500,000	2.98	$500,000
3600	011-03-00	PH007302	Bethune to Findlater (Contingency Project)		$655,000	19.18	$655,000
3600	013-06-00	PH997208	Between Weyburn and Trossachs		$300,000	16.84	$300,000
3600	037-03-00	PH997507	North of the North Jct. with Hwy. 13		$605,000	9.65	$605,000
3600	039-06-00	PH997205	At Milestone and Lang South (Winter Crush only)		$700,000	14.39	$700,000
3600	310-01-00	PH007301	Jct. Hwy. 10 North		$200,000	1.06	$200,000
*** TYPE TOTAL ***							$9,734,000

TYPE OF WORK: SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	004-04-00		From Jct. 43 to Jct. 343		$105,000	6.45	$105,000
3500	008-01-00	PM007104	South of Carlevale	In house	$400,000	4.00	$400,000
3500	013-16-00	PM997502	Eastend West	M00016	$616,000	4.62	$616,000
3500	018-04-00	PM007102	Torquay West	In house	$600,000	3.25	$600,000
3500	019-04-00	PM997403	Between Chaplin and Central Butte - partial CAIP funding (5.3 km)		$884,000	11.21	$884,000
3500	020-02-00		North of Strasbourg		$256,000	2.33	$256,000
3500	022-05-00	PM997304	West of Lipton		$566,000	12.50	$566,000
3500	032-03-00	PM007505	West of Cabri	In house	$300,000	3.00	$300,000
3500	032-04-00	PM997505	Sceptre East (Winter Crush Only)		$500,000	8.40	$500,000
3500	035-04-00		Between Jct. 33 & Jct. 306	In house	$300,000	3.00	$300,000
3500	037-02-00	PM997506	Shaunavon South	M00016	$1,222,000	10.00	$1,222,000
3500	042-03-00	PM007407	Between Central Butte and Riverhurst		$315,000	4.03	$315,000
3500	043-02-00		West of Gravelbourg		$200,000	2.00	$200,000

TYPE OF WORK: SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	047-01-00	PM007103	South of Estevan	In house	$235,000	2.50	$235,000
3500	056-01-00	PM997307	Indian Head North		$2,006,000	12.43	$2,006,000
*** TYPE TOTAL ***							$8,505,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	001-02-00	PL007101	West Jct. Of Hwy. 8 to Red Jacket		$103,000	10.00	$103,000
*** TYPE TOTAL ***							$103,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	001-18-00		Swift Current		$13,000	3.40	$13,000
3300	001-19-00		East of Gull Lake		$17,000	4.39	$17,000
3300	002-09-00		North of Jct. 11		$13,000	1.71	$13,000
3300	013-15-00	97100	West of Shaunavon (c/o)		$111,000	14.55	$111,000
3300	018-05-00		Bromhead		$0	4.08	$0
3300	019-04-00		Chaplin North (c/o)		$69,000	9.72	$69,000
3300	020-01-00		Near Jct. 99		$3,000	5.03	$3,000
3300	020-02-00		North of Strasbourg		$38,000	0.71	$38,000
3300	032-03-00	97100	Abbey (c/o)		$44,000	5.25	$44,000
3300	033-02-00		E. of Osage to Tyvan		$151,000	20.15	$151,000
3300	035-07-00		North of Qu'Appelle		$82,000	12.50	$82,000
3300	039-04-00		Midale West		$42,000	5.88	$42,000
3300	048-05-00		Jct. 35 West		$107,000	14.03	$107,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	056-02-00		Lebret to Jct. 35		$57,000	7.19	$57,000
3300	363-01-00		Boharm		$61,000	8.78	$61,000
*** TYPE TOTAL ***							$808,000

TYPE OF WORK: RRSIP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	019-04-00	RRSIP97206	Hwy. 19 Potato Haul Partnership - Maintenance of RM Roads		$55,000	42.25	$55,000
3600	361-13-00	RRSIP997108	Granular Upgrade to Lampman on Hwy. 361 - Partnership with RM of Browning		$681,145	10.00	$681,145
3600	004-04-40	RRSIP007501	Swift Current Airport Rd - Improve geometrics, etc. - RM of SC; RM of Coulee		$400,000	4.69	$400,000
3600	009-04-40	RRSIP97205	Langbank Access - Conversion to gravel surface - RM of Silverwood & CAIP		$11,000	0.32	$11,000
3600	019-04-00		N. of Chaplin - Partnership with CAIP and RM of Enfield		$530,000	5.00	$530,000
3600	361-13-00	RRSIP997109	Carryover crushing for surfacing E. of Lampman - partner with RM of Browning		$6,346		$6,346
*** TYPE TOTAL ***							$1,683,491

CENTRAL REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	004-10-00		Jct. 51 to Jct. 4 in Biggar	M00060	$316,000	1.19	$316,000
3600	004-14-02		0.5 km S. of Territorial Dr. to Territorial Dr.		$250,000	0.57	$250,000
3600	005-02-00		West of Veregin to Mikado	M98013	$1,080,000	12.57	$1,080,000
3600	006-09-00	PH008201	16 km N. of Raymore to 20 km N.	M99114	$190,000	3.82	$190,000
3600	007-02-00	88039	Through Delisle	M99031	$432,000	1.83	$432,000
3600	007-03-00	88040	West of Delisle	M99031	$784,000	11.61	$784,000
3600	007-08-00	98038	From Marengo to 10 km W.	M99092	$700,000	8.72	$700,000
3600	010-05-00	PH008102	By Balcarres from km 0.15 to 8.13	M00031	$348,000	7.98	$348,000
3600	014-14-00		2 km E. of Biggar to W. Jct. 4	M00060	$736,000	3.31	$736,000
3600	015-08-00		West of Nokomis from km 2.16 to km 5.7		$250,000	3.54	$250,000
3600	015-10-00	PH008301	Kenaston to Jct. 19	M99114	$1,688,000	19.82	$1,688,000
3600	016-11-00	88012	Langenburg to N. of Churchbridge	M99085	$987,000	0.97	$987,000
3600	016-19-00	8805	6 km W. of Lanigan	M99033	$379,000	6.25	$379,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	016-20-00	88056	West of Colonsay	M99033	$260,000	7.18	$260,000
3600	016-23-00		Borden Bridge to 2.2 km East	M00044	$289,000	2.24	$289,000
3600	016-24-00		Borden Bridge to 1.2 km West	M00044	$174,000	1.19	$174,000
3600	016-25-00		Baker Road to Maymont	M00044	$982,000	5.06	$982,000
3600	019-06-00	98051	From Hawarden N. to Jct. Hwy. 15	M99106	$645,000	9.86	$645,000
3600	021-10-00	88052	N. of Kindersley from km 6.6 to km 17.37	M99091	$972,000	10.77	$972,000
3600	031-03-00	98044	RR tracks West of Kerrobert to 6.1 km West	M99070	$456,000	5.40	$456,000
3600	040-04-00		Jct. 4 at Battleford to Battle River Bridge		$560,000	3.10	$560,000
3600	342-02-00	RRSIP008502	12.8 km West of Beechy to 19.3 km West		$500,000	6.47	$500,000
*** TYPE TOTAL ***							$12,978,000

TYPE OF WORK: SPOT IMPROVEMENT 100%

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	002-11-00	PH008203	Between Imperial and Simpson		$172,000	2.70	$172,000
3600	047-08-00		Bridge North of Willowbrook to 3 km East		$180,000	2.96	$180,000
*** TYPE TOTAL ***							$352,000

TYPE OF WORK: SPOT IMPROVEMENT 25%

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	012-02-00		Jct. 312 to 6 km North		$104,000	6.38	$104,000
3500	020-04-00		Jct. 16 to 15 km North		$275,000	15.27	$275,000
3500	020-06-00		Jct. 41 to Jct. 320		$118,000	7.32	$118,000
3500	027-01-00		Jct. 2 to Prudhomme Access		$135,000	8.18	$135,000
3500	030-02-00		Eston to 7 km North		$114,000	7.32	$114,000
3500	031-01-00		Herchel Access to 7 km West		$106,000	6.98	$106,000
3500	031-01-00		2 km West of Stranraer to curve (10km)		$142,000	10.05	$142,000
3500	035-13-00		Nora Grid to Jct. 349		$200,000	6.60	$200,000
3500	035-13-00		2 km North of Jct. 49 for 6 km		$104,000	5.70	$104,000
3500	040-04-00		Sweetgrass store to East of Rock Haven Access		$142,000	5.99	$142,000
3500	047-10-00		Buchanan to 13 km North		$193,000	12.91	$193,000
3500	219-02-00		Jct. 44 to Hawarden Grid		$228,000	14.60	$228,000
*** TYPE TOTAL ***							$1,861,000

TYPE OF WORK: SURFACING - SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	020-05-00	PM008204	North of Humboldt		$120,000	2.68	$120,000
*** TYPE TOTAL ***							$120,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	016-20-00	PL008301	By Elstow from km 17.39 to km 27.30	M00023	$96,000	9.91	$96,000
3300	017-03-00	PL008501	Various locations along Hwy. 17-03, km 30.67 to 52.88	M00023	$218,000	22.21	$218,000
*** TYPE TOTAL ***							$314,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	009-10-00		Amsterdam Access to Tadmore Access		$140,000	7.09	$140,000
3300	022-02-00		Between Gerald Access & Esterhazy		$127,000	14.26	$127,000
3300	049-03-00		6 km East of Preeceville to Hazel Dell		$141,000	19.04	$141,000
*** TYPE TOTAL ***							$408,000

TYPE OF WORK: SPOT TREATMENT AND SEAL

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	002-17-00		6 km South of Domremy to 1 km North		$140,000	6.73	$140,000
3300	004-10-00		10 km South of Jct. 51 to Jct. 51		$221,000	9.94	$221,000
3300	017-04-00		12 km North of Jct. 40 to Paradise Valley Road		$171,000	7.66	$171,000
3300	040-03-00		Alticove Road to Speers Access		$110,000	5.01	$110,000
3300	044-06-00		7 km West of Plato to 2 km West of Richlea		$107,000	4.80	$107,000
*** TYPE TOTAL ***							$749,000

TYPE OF WORK: PATCH AND FULL SEAL

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	020-04-00		24 km North of Hwy. 16 to 6 km South of Humboldt		$113,000	6.76	$113,000
3300	027-01-00		Canoe Lake Road to Vonda		$140,000	9.82	$140,000
3300	030-02-00		20 km North of Eston to Natural Gas Plant		$123,000	10.39	$123,000
3300	040-04-00		West of Cut Knife to Jct. 21		$111,000	6.74	$111,000
3300	040-04-00		3 km west of Battleford to Table Mountain Road		$214,000	13.33	$214,000
3300	047-08-00		Willowbrook South for 10 km		$134,000	10.48	$134,000
3300	047-09-00		Springside to Jct. 229		$191,000	14.97	$191,000
3300	312-01-00		Alvena Grid to Jct. 225		$145,000	8.10	$145,000
*** TYPE TOTAL ***							$1,171,000

TYPE OF WORK: COLD-IN-PLACE REHAB

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	035-09-00	PH008202	Lipton to 9 km North		$200,000	9.30	$200,000
*** TYPE TOTAL ***							$200,000

TYPE OF WORK: RRSIP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	000-00-00	RRSIPOS00602	Planning study with the Town of Rosetown		$67,500		$67,500
3600	000-00-00	RRSIPOS00603	Planning study with the Town of Wynyard		$67,500		$67,500
3600	000-00-00	RRSIPOS00601	Corridor study with the City of Lloydminster		$112,610		$112,610
3600	011-11-44		Partnership with the Town of Hague on surfacing in Hague		$45,000	1.60	$45,000
3600	030-01-00	RRSIP008503	Haul management on Hwy. 30 with RM of Snipe Lake		$248,550	43.40	$248,550
3600	342-02-00	RRSIP008502	Partnership with the RM of Victory to rebuild Hwy. 342		$500,000	6.47	$500,000
*** TYPE TOTAL ***							$1,041,160

NORTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	003-04-00	PH009104	9.7 km W. of Prairie River to Porcupine Grid (Winter Haul 2000)		$424,000	8.11	$424,000
3600	006-15-00	PH009101	1 km S. of White Fox River to Jct. No. 55	M00033	$801,900	12.10	$801,900
3600	055-07-00	PH009101	2.2 km E. of Jct. No. 6 to 1.05 km West	M00033	$388,000	3.27	$388,000
3600	002-23-00	PH009201	10 km N. of Weyakwin to S. of Two Forks River	M00030	$1,400,000	13.49	$1,400,000
3600	023-03-00	PH009102	Jct. No. 38 at Chelan to 8 km N.W.	CM99099	$700,000	7.96	$700,000
3600	023-03-00	PH009103	8 to 18 km N.W. of Chelan (Winter Haul in 2000)		$500,000	10.30	$500,000
3600	055-13-00	PH009301	Sections, N. of Cowan River to S.E. of Green Lake	CM99069	$100,000	4.70	$100,000
*** TYPE TOTAL ***							$4,313,900

TYPE OF WORK: SPOT IMPROVEMENT 100%

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	106-03-00	PH009401	Jct. No. 911 to 18 km West (Forestry Expansion Initiative)	M00027	$1,840,000	17.00	$1,840,000
3600	106-04-00	PH009401	Jct. No. 911 to 5 km East (Forestry Expansion Initiative)	M00027	$580,000	5.00	$580,000
3600	003-16-00		Sections, 4 to 11 km East of Turtleford		$176,000	7.09	$176,000
3600	155-01-00	PH009302	3 Sections, South of Beauval Forks	M00025	$1,424,000	20.70	$1,424,000
3600	155-03-00	PH009303	32 to 40 km North of Buffalo Narrows	M00025	$457,000	13.40	$457,000
3600	165-04-00	PH009304	Jct. No. 155 to East of Beauval (Partnership)	M00025	$1,100,000	14.00	$1,100,000
*** TYPE TOTAL ***							$5,577,000

TYPE OF WORK: SPOT IMPROVEMENT - GRAVEL SECTIONS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	102-28-00		5 to 14 km North of Island Lake Creek (Partnership)	MI00050	$900,000	9.32	$900,000
	123-02-00		Sections, W. of Cumberland House (Northern Community Access)		$300,000	10.00	$300,000
	905-03-00		49.5 to 51.3 km North of Courtney Lake (Partnership)	MI00051	$312,000	1.80	$312,000
*** TYPE TOTAL ***							$1,512,000

TYPE OF WORK: SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	123-01-00	PM009101	Jct. No. 55 to 5.3 km North	M00033	$222,000	5.33	$222,000
3500	026-04-00		Sections, 13 to 19 km North of St. Walburg		$158,000	6.00	$158,000
3500	026-05-00		Vicinity of Loon Lake		$195,000	1.43	$195,000
3500	055-14-00		17.5 to 21.5 km West of Green Lake		$170,000	4.02	$170,000
*** TYPE TOTAL ***							$745,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	002-23-00	PL009201	2.0 to 7.2 km North of Jct. No. 916	M00023	$41,000	5.32	$41,000
3300	003-13-00	PL009202	Sections, 20 km W. of Shellbrook to W. of Shell Lake	M00023	$88,000	11.37	$88,000
3300	004-17-00	PL009301	Glaslyn to 8 km North	M00023	$69,000	7.73	$69,000
3300	040-01-00	PL009202	Parkside to 3.7 km West	M00023	$28,000	3.66	$28,000
3300	055-14-00	PL009301	24.4 to 30.4 km West of Green Lake	M00023	$28,000	5.97	$53,000
3300	106-03-00	PL009402	36.5 to 43.3 km East of Jct. No. 165	M00023	$53,000	6.85	$75,000
3300	106-04-00	PL009402	West of Hanson Lake Access	M00023	$75,000	4.57	$45,000
3300	106-04-00	PL009401	5 to 12 km East of Jct. No. 135	M00023	$45,000	7.27	$76,000
3300	106-05-00	PL009401	10 to 16 km West of Creighton	M00023	$76,000	5.56	$63,000
3300	304-01-00	PL009301	Sections, West of Makwa to Jct. No. 26	M00023	$63,000	7.09	$62,000
*** TYPE TOTAL ***							$600,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	003-15-00		2.3 to 5.6 km East of Glaslyn		$30,000	3.29	$30,000
3300	003-17-00		Jct. No. 21 to 1.7 km East		$15,000	1.73	$15,000
3300	023-03-00		Jct. No. 3 to 5.4 km South		$47,000	5.38	$47,000
3300	035-14-00		Jct. No. 3 to 5.1 km South		$39,000	5.11	$39,000
3300	055-14-00		13.8 to 17.5 km West of Green Lake		$33,000	3.75	$33,000
3300	055-15-00		3.8 to 7.7 km West of Rapidview		$35,000	3.93	$35,000
3300	106-01-00		1.6 to 9.6 km North of Smeaton		$70,000	7.96	$70,000
3300	355-02-00		10.9 to 12.7 km West of Hwy. No. 2		$17,000	-10.93	$17,000
3300	006-15-00		Jct. No. 335 to 12 km North		$110,000	12.00	$110,000
3300	123-02-00		E.B. Campbell to 0.8 km North		$5,000	0.80	$5,000
3300	002-18-00		1.3 to 4.1 km South of Jct. No. 11		$21,000	2.84	$21,000
3300	003-03-00		1.4 to 10 km North of Hudson Bay		$66,000	8.57	$66,000
3300	003-11-00		2 to 4 km East of Holbein		$8,000	1.01	$8,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	055-06-00		Jct. No. 35 to 6.5 km West		$50,000	6.45	$50,000
3300	055-07-00		2.6 to 8 km West of White Fox		$43,000	5.35	$43,000
3300	055-11-00		Debden to 4 km North		$31,000	3.98	$31,000
3300	106-01-00		26 to 44 km North of Smeaton		$139,000	17.87	$139,000
3300	264-01-00		5 to 8 km West of Hwy. No. 2		$23,000	2.94	$23,000
3300	265-01-00		Candle Lake to 2.2 km N.W.		$20,000	2.17	$20,000
3300	302-01-00		Sections, 19 km West of Weldon Ferry to Prince Albert		$124,000	16.04	$124,000
*** TYPE TOTAL ***							$926,000

TYPE OF WORK: MICROSURFACING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	002-20-60	PM009201	Traffic Loop - Interchange North of Prince Albert		$5,000	0.22	$5,000
3500	002-20-00	PM009201	Divided Highway North of Diefenbaker Bridge		$62,000	6.10	$62,000
3500	002-20-61	PM009201	Traffic Loop - Interchange North of Prince Albert		$10,000	0.67	$10,000
3500	011-13-00	PM009201	South of Prince Albert at Jct No. 2		$52,000	1.14	$52,000
3500	055-09-00	PM009201	Pulp Mill Turnoff to East of Airport Access		$200,000	5.60	$200,000
*** TYPE TOTAL ***							$329,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	003-03-42		Sections, East of Carrot River		$120,000	34.00	$120,000
3500	009-15-00		Sections, Jct. No. 3 to Manitoba Border		$263,000	44.00	$263,000
3500	102-26-00		Sections, N. of Nemeiben River to Otter Rapids		$115,000	31.00	$115,000
3500	102-27-00		Sections, 13 to 52 km N. of Otter Rapids		$104,000	28.00	$104,000
3500	102-28-00		Sections, Island Lake Cr. To Waddy River Br.		$107,000	29.00	$107,000
3500	123-02-00		Sections, North of E.B. Campbell to Cumberland House Bridge		$222,000	37.00	$222,000
3500	165-03-00		Sections, Jct. No. 910 to Jct. No. 914		$140,000	40.00	$140,000
3500	903-02-00		Sections, North of Jct. No. 55		$264,000	44.00	$264,000
3500	905-01-00		Sections, Jct. No. 102 to Atwater Creek		$184,000	30.00	$184,000
3500	905-02-00		Sections, Atwater Creek to Courtney Lake		$179,000	30.00	$179,000
3500	905-03-00		Sections, Courtney Lake to S. of Rabbit Lake		$127,000	30.00	$127,000
3500	914-01-00		Sections, Jct. No. 965 to Pinehouse		$131,000	36.00	$131,000
3500	914-03-00		Sections, Churchill River Bridge to Key Lake		$215,000	35.00	$215,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3500	926-01-00		Sections, Jct. No. 120 to Jct. No. 969		$132,000	29.00	$132,000
3500	956-01-00		Sections, Jct. No. 155 to Alberta Border		$159,000	26.00	$159,000
3500	982-02-00		Sections, Jct. No. 982 to Jct. No. 9		$100,000	28.00	$100,000
*** TYPE TOTAL ***							$2,562,000

TYPE OF WORK: RRSIP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	000-00-00	RRSIP009201	Upgrade 15.3 km of road parallel to Hwy. 240 - agreement w/RM of Shellbrook		$160,000	15.30	$160,000
3600	004-17-80	RRSIP99200	Service Road improvements in Meadow Lake		$50,233		$50,233
*** TYPE TOTAL ***							$210,233

GL PROGRAM SEGMENTS

5500 - Highways and Bridges
5600 - Rural Highway Restoration
5700 - Airports

TYPE OF WORK REFERENCE

Grading
Stockpiling
Surfacing - Structural Pavement
Surfacing - TMS
Combined Grading & Surfacing - Structural Pavement
Combined Grading & Surfacing - TMS
Bridge-Major
Engineering
Lighting & Other Roadway Appurtenances

EXPENDITURE CATEGORIES

Construction Engineering
Contract Items
Design Engineering
General Services
Force Account
Materials
Other Department Forces
Row Aquisition
ROW Legal Survey
Sundries
Testing Services

TYPE OF ALLOTMENT REFERENCE

310 Miscellaneous Special Construction
- Minor construction and remedial projects
- Pre-construction utility moves and modifications
- Post construction expenditures resulting from acts committed or omitted during capital construction

320 Special Safety Improvements
- Includes intersection treatments, guardrail installations, approach removal and slope flattening, flashing lights, beacons, etc.

360 Recreational Area Improvements
- Internal roadways in provincial parks and campsites

370 Capital Signing
- Post construction and information signing

380 Environmental Remediation & Landscaping
- Post construction seeding, tree and shrub plantings, erosion repair and pit landscaping

450 Planning & Design Engineering
- Miscellaneous engineering studies
- Transportation planning studies

460 Laboratory Testing Services
- Operating expenditures for lab services within Engineering Services Division
- Includes traffic data collection

470 Engineering General Services
- Engineering General Services
- Project Costing maintenance
- Projects, tender ads, air photos & drafting
- Commuting and transition costs

750 Property Services
- Includes property acquisition, legal survey for Capital projects

CAPITAL PROJECT IDENTIFICATION REFERENCE

Major project number (6 digit numeric code) **YYXXWZ**

YY = Year (last two digits of the year)
XX = Project Identifier
W = Work Section (sequential number)
Z = Major Work Type identification

0 = Project Summary
1 = Grading
2 = Surfacing
3 = Seal (separate contract)
4 = Bridge
5 = Design Engineering
6 = Stockpiling
7 = Clearing
8 = Lighting

Example:

950200 = Total Project
950215 = Project Design Engineering (all design during planning & design process only)
960211 = 1st clearing, grading & stockpiling in 1996
960214 = 1st bridge in 1996
960224 = 2nd bridge in 1996
970221 = 2nd grading work type clearing only in 1997
970231 = 3rd grading work type grading & stockpiling in 1997
980212 = 1st surfacing project in 1998
980218 = 1st intersection area lighting project in 1998

Note: i) The project identifier (**XX**) remains the same, this allows all the work to be tied into one overall project.

Minor project number (Allotment) 6 digit numeric code **YAAAXX**

Y = Year (last digit of the year)
AAA = Allotment number type
XX = Project Identifier

Example:

731001 = 1997, allot. 310, 1st project